

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	413
Population	2,061,020

Service Consumption

Annual Passenger Miles	17,544,759 Q
Annual Unlinked Trips	4,132,041
Average Weekday Unlinked Trips	14,207
Average Saturday Unlinked Trips	6,468
Average Sunday Unlinked Trips	2,980

Service Supplied

Annual Vehicle Revenue Miles	4,669,156
Annual Vehicle Revenue Hours	372,169
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	147
Base Period Requirement	42

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues ( 16%)	\$6,364,121
Local Funds ( 75%)	30,449,232
State Funds ( 1%)	390,000
Federal Assistance ( 9%)	3,645,637
Other Funds ( 0%)	0
Total Operating Funds Expended	\$40,848,990 Q
Sources of Capital Funds Expended	
Local funds ( 81%)	\$28,824,653
State Funds ( 0%)	10,000
Federal Assistance ( 19%)	6,695,129
Other Funds ( 0%)	0
Total Capital Funds Expended	\$35,529,782 Q

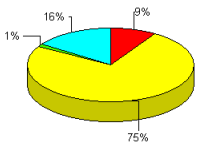
Summary of Operating Expenses

Salary, Wages and Benefits	\$285,153
Materials and Supplies	351,381
Purchased Transportation	30,984,392
Other Operating Expenses	7,444,914
Total Operating Expenses	\$39,065,840 Q
Purchased Transportation Reported Separately	\$13,507,917
Reconciling Cash Expenditures	

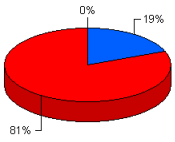
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$0	\$0	\$0	\$15,935	\$15,935
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$0	\$0	\$33,055,058	\$33,055,058
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	115	\$0	\$0	\$0	\$33,070,993	\$33,070,993 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,550,186	\$6,991,633	\$15,935	16,122,626 Q	3,530,143	3,894,354	253,565	21.0	80	6.2	63	1.50	27%
Demand Response	\$6,900,437	\$0	\$0	1,422,133 Q	1,139,013	237,687	118,604	N/A	67	3.6	52	N/A	29%

Performance Measures

Service Efficiency

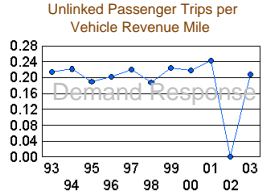
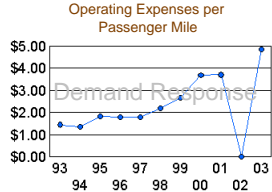
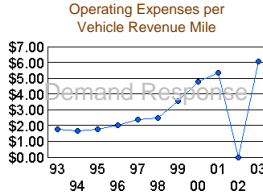
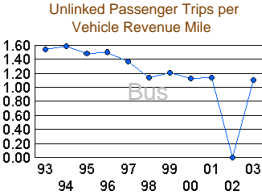
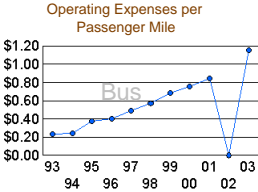
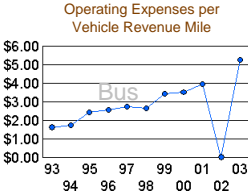
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.25	\$73.16
Demand Response	\$6.06	\$58.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15 Q	\$4.76
Demand Response	\$4.85 Q	\$29.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.10	15.36
Demand Response	0.21	2.00



1 Excludes data for purchased transportation reported separately